



# Eastbury Farm Primary School

## Pupil Premium Detailed Forecast

Our Pupil Premium funding is used to remove barriers to learning for Pupil Premium learners and diminish the differences between Pupil Premium learners and Non-Pupil Premium learners. Our funding supports all different aspects of school life.

**A summary of aims for our Pupil Premium learners this academic year, based on addressing their barriers to educational achievement:**

- To improve attendance and punctuality of PP learners to be in line with or above the attendance of non – PP learners
- To ensure the provision in place for PP learners results in at least expected progress and attainment
- To accelerate progress through the use of targeted intervention and 1:1/small group tuition
- To ensure the wellbeing of PP learners is supported
- To promote access to activities to enrich PP learners’ school life and experiences by partially funding non-sport clubs, educational visits and residential trips
- To ensure musical opportunities are available to all PP learners in order to develop their creative skills through partially funded music lessons
- To offer support to families of PP learners, where necessary
- To promote opportunities that could have a positive effect on PP learners’ future adult lives
- To promote equal opportunities by providing partially funded school uniform for PP learners
- To promote PP learners having the opportunity to develop life-saving skills through partially funded cycle training (Y5) and swimming lessons (Y3/4)

### Pupil Premium Forecast Spending Plan 2017 - 2018

Expected total for academic year = £36,060

#### Summary Information

<b>School</b>	Eastbury Farm Primary School				
<b>Academic Year</b>	2017-18	<b>Total PP budget</b>	£36,060	<b>Date of most recent PP Review</b>	n/a
<b>Total Number of pupils</b>	332 (30 of which are in Nursery)	<b>Number of pupils eligible for PP</b>	26 (7 PP, 17 Ever 6 & 3 Post CLA)	<b>Date for PP review</b>	Mid-term- Feb 2018 Final- July 2018

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation)
Whole school	Non classed base INCo	£12,565	<p>To ensure that all PP learners have targeted support and additional high quality teaching</p> <p>To ensure that PP learners with SEND have additional targeted support and high quality teaching</p> <p>To continue to ensure that PP provision is fit for purpose and meets external accountability criteria</p>	<p>PP data tracking identifies barriers to learning and PP learners make accelerated progress</p> <p><b>The majority of PP learners make positive progress</b></p> <p>Effective tracking of PP learners with SEND ensures they make accelerated progress</p> <p><b>PP learners with SEND receive targeted support and are showing improved progress</b></p> <p>Effective evaluation of provision for PP learners with all staff informed</p> <p><b>All staff are involved in the mapping and evaluation of provision for PP learners</b></p>
Whole school	Additional TA hours to facilitate small English groups in KS1	£6,415	To facilitate smaller English groups across Key Stage 1	<p>PP learners are benefitting from small teaching groups and making accelerated progress</p> <p><b>Tracking of small groups shows improved progress</b></p>
Whole school	Counselling/play therapy (Safe Space)	£1,590	To give our most vulnerable PP learners the opportunity to talk to a trained counsellor	<p>PP learners are using and applying strategies to deal with their emotions enabling them to manage their behaviour and develop positive relationships with others</p> <p><b>3 PP learners have benefited from counselling this year (1 per term)</b></p> <p>Evidence of positive behaviour for learning as a result reduced emotional barriers, enabling PP learners to make progress</p> <p><b>PP learners all have positive attitudes to learning</b></p>
Whole school	School Family Support Worker	£1,100	<p>To enable learners to thrive within their families and to increase self-esteem and resilience</p> <p>To improve attendance</p> <p>To remove barriers to learning</p>	<p>PP learners thrive within their home and community environments and parents are effectively equipped to manage the needs of their children</p> <p><b>Family support worker has engaged with the PP families who required the support</b></p> <p>PP learners have improved attendance</p> <p><b>PP learners attendance is in line with non PP learners</b></p> <p>Emotional barriers are reduced for PP learners, enabling them to access the curriculum and make progress with learning</p> <p><b>Pupil progress meetings show emotional barriers to</b></p>

				<b>learning are diminishing</b>
Whole school	Subsidies for Non-Sports Clubs  <i>(50% of cost)</i>	£400	To enable all PP learners to access the full range of clubs available and raise self-esteem	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers <b>PP learners all have access to half price clubs</b> Experiences are transferrable to learning which enables PP learners to achieve better academic / social outcomes <b>PP self-esteem is not proving to be a barrier to learning</b>
Whole school	Subsidies for off-site educational visits  <i>(50% of cost)</i>	£1,200	To enable all PP children to access the full range of off-site educational visits and raise self-esteem	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers <b>PP learners are all taking up the offer of half price visits</b> Experiences are transferrable to learning, which enables PP learners to achieve better academic / social outcomes <b>PP learners are all accessing trips and not feeling isolated by not being able to go</b>
Whole school	Subsidies for school uniform  <i>(50% of cost)</i>	£900	To enable PP learners to have the required school uniform and supporting items	PP learners will feel part of the school community and be well equipped for school <b>PP learners all look smart and feel part of the community</b>
Whole school	Learning resources	£455	To improve the provision for PP learners with additional needs and enable them to make accelerated progress in their area of need	PP learners are applying the skills/knowledge gained through the use of additional resources during lessons <b>Additional resources are being successfully used with small groups of PP learners in order to develop their skills</b>
KS2	Subsidies for music lessons  <i>(50% of cost)</i>	£1,785	To enable all PP children to access music lessons in a range of instruments and have the opportunity to develop their musical skills	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers <b>PP learners are accessing half price music lessons</b> Experiences are transferrable to learning which enables learners to achieve better academic / social outcomes <b>PP learners are developing skills they may otherwise not have had access to</b>
Year 3/4	Subsidies for swimming lessons  <i>(50% of cost)</i>	£105	To ensure all PP learners children have been given the opportunity to learn to swim confidently and to develop life- saving skills	PP learners will be able to swim at least 25 metres or at least be confident in the water and have made progress with their swimming skills as a result of lessons <b>All PP learners in KS2 are able to swim 25 meters+</b>

Years 5	Subsidies for cycle training <i>(50% of cost)</i>	£120	To ensure all PP learners children have been given the opportunity to learn to cycle safely and to develop life -saving skills	PP learners will be able to cycle safely on the road <b>All PP learners passed Level 1 and Level 2</b> PP learners have received the Level 2 Cycle Training Award <b>As above</b>
Years 5	Subsidised access to Secondary School Test Preparation sessions <i>(50% of cost)</i>	£375	To enable Year 5 PP learners to take part in sessions that will prepare them for the secondary school academic test	PP learners will have the same opportunity as non-PP learners to improve their exam skills necessary for the academic test <b>PP learners accessed the secondary test prep club and many of them successfully sat the 11+ tests</b>
Year 6	Residential PGL Trip Subsidy <b><i>(cost of accommodation and travel)</i></b>	£1,050	To enable all learners to access 'life skills' learning experiences	All PP Learners attending Y6 Residential trip and gaining life skills that would not necessarily be affordable to parents <b>All PP learners attended the Y6 residential trip and have gained valuable like skills</b>

End of Year Data Y1 – 6: <b>JULY 2018</b>		
	PP Pupils achieving ARE+	PP Pupils making Positive Progress+
<b>Reading</b>	Y1: - Y2: 1/2 Y3: - Y4: 0/5 Y5: 3/6 Y6: 4/5	Y1: - Y2: 1/1 Y3: - Y4: 4/5 Y5: 3/5 Y6: 3/5
<b>Writing</b>	Y1: - Y2: 1/2 Y3: - Y4: 0/5 Y5: 1/6 Y6: 5/5	Y1: - Y2: 1/1 Y3: - Y4: 4/5 Y5: 1/5 Y6: 4/5
<b>Maths</b>	Y1: - Y2: 2/2 Y3: - Y4: 1/5 Y5: 2/6 Y6: 4/5	Y1: - Y2: 1/1 Y3: - Y4: 5/5 Y5: 2/5 Y6: 2/5

