Eastbury Farm Primary School

Pupil Premium Spending Forecast

2017/18

£36,060

*FSM, Ever 6 & Post CLA

Educational Visits
£1,200

Additional TA hours to facilitate small English groups in KS1
£6,415

Secondary Transfer Test Prep (Y5)
£375

Swimming (Y3/4)
£105

Music Lessons
£1,785

INCo Time
£12,565

Family Support Worker
£1,100

Residential Trip (Y6)
£1,050

Non-Sports Clubs
£400

Learning Resources
£455

Interventions (TAs pm)
£8,000

Cycle Training (Y5)
£120

Play/Art Therapy/Counselling (Safe Space)
£1,590

School Uniform
£900

A detailed forecast and impact report is available in school and is monitored by the FGB