



Eastbury Farm Primary School

Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that: **'ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport'**.

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Class teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Class teachers develop their subject knowledge through a new PE teaching scheme
- Class teachers develop their expertise in games (purchasing new games equipment such as rugby balls, footballs, tennis racquets and netball hoops)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3.4
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (subsidised and a wider choice available such as tennis, dance, yoga and multi sports)
- Children have the opportunity to try new sports and sporting activities

Sports Premium Forecast Spending Plan 2018-2019

Expected total for academic year = £18,520

Summary Information					
School	Eastbury Farm Primary School				
Academic Year	2018-2019	Total SP budget	£18,520 (£16,000 + £2,520)	Date of most recent SP Review	July 2018
Total Number of pupils	Year 1 – 6: 258			Date for SP review	Mid-term- Feb 2019 Final- July 2019

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation) Mid-year review to be carried out in Feb 2018 Final review and analysis to be carried out in July 2018
Whole School	Sports Partnership	£2100	To give the children sporting experiences within school and at venues in the local area with other schools To develop sport leadership and co-operative skills	Children will have the opportunity to participate in a range of sporting events, tournaments and competitions Y5/6 children will have the opportunity to represent the school in sports teams (netball, football, tag-rugby, kwik cricket) KS1 children will benefit from play leaders from KS2. KS2 children who benefit from responsibility should thrive in play leader roles. Year 3 have attending a health and nutrition workshop. Year 5 have attended play leader training. Years 1-4 have had intra school competitions. KS2 children have attended: <ul style="list-style-type: none"> - Year 5.6 girls tag rugby festival - Year 4 tri-golf festival - Year 5 Fun Run - Year 4 indoor athletics - Year 5 tag rugby - Saracens Tag rugby festival - Year 3 athletics festival Year 5.6 children have represented their school in football and netball leagues. The football team made it through to the finals. Over 100 children have competed against other schools compared to last years' 25.
Yrs 1-6	Clubs Subsidy	£1,200	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so that clubs remain very good value for parents	Children will have the opportunity to participate in extra-curricular clubs with two external providers, subsidised by the school: <ul style="list-style-type: none"> - Tae Kwon do - Tennis Tennis not subsidised. Tae Kwon Do has been at full capacity all year with 20 children participating.

Yrs 5-6	Cycle Training	£500	To equip children with the skills to cycle safely to school	<p>Children are able to safely cycle to school. Participation numbers have increased from previous years due to funding.</p> <p>36/43 children participated in cycling training. Numbers have increased since being subsidised.</p>
Whole school	Playtime equipment	£200	To increase the physical activity opportunities for children at break and lunchtimes	<p>Children will participate in a range of active games at break and lunchtimes.</p> <p>A wide range of equipment is available for the children on both KS1 and KS2 playgrounds.</p> <p>Huff and Puff sheds have been re-organised and new equipment purchased.</p> <p>Should see a fewer amount of behaviour problems.</p> <p>Children are able to access a range of PE equipment during lunch times and play sport and team games with the equipment. Some year 6 have been placed in charge of keeping the Huff and Puff shed clear and accessible.</p>
Yrs 1-6	Sports Coaches for PE Lessons (once per week years 1 – 6)	£13,300	<p>To ensure that all children from Year 1 to Year 6 receive high quality PE sessions from specialist teachers</p> <p>To ensure that class teachers continue to develop their teaching sporting skills</p>	<p>PE lessons are high quality</p> <p>Children receive at least 2 hours of weekly PE lessons</p> <p>Children enjoy participating in PE lessons</p> <p>Children's skills and knowledge in PE lessons increases (mid-year review in Feb 2019, end of year review in July 2019)</p> <p>Staff have increased subject knowledge and confidence in teaching PE (feedback from Spring 2018 audit)</p> <p>Children participating in 1 hour of coached PE lessons per week and teachers able to observe and develop their own teaching skills.</p> <p>Number of pupils working above in indoor PE has increased from 8% to 31% from Autumn Term to Spring Term.</p> <p>Number of pupils working below in indoor PE has decreased from 14% to 10%.</p> <p>Number of pupils working below in outdoor PE has decreased from 38% to 34%.</p> <p>Number of pupils working at or above is similar in outdoor PE.</p>

Whole school	Health Week and Sports Day Resources	£100	<p>To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness</p> <p>To allow all children to participate in Sports Day</p>	<p>The whole school participates in our Health Week activities. PSHE lessons should have a focus on healthy lifestyles. As 2018 Health Week had an Olympian visit, 2019 should have a nutritionist visit.</p> <p>We were unable to secure a nutritionist despite networking for contacts. We will endeavour to book one for next year's health week.</p> <p>PSHE and D&T lessons have had a focus on nutrition where necessary.</p> <p>Year 3 had a health and nutrition workshop from our sports partnership.</p> <p>New sports day equipment has been purchased to ensure all house teams have colour coded equipment.</p>
Whole school	New PE Equipment	£620	To increase opportunities for learning new games skills and developing motor control in all age groups	<p>Children participate in a range of active games during PE lessons. A wide range of equipment is available for staff to use when planning and delivering PE lessons. New football kit will encourage players to train and compete.</p> <p>All new equipment purchased for EYFS and nursery for them to develop fine/gross motor skills and to improve their sports and team game skills.</p>
Yrs 5-6	Transport to Matches	£200	To increase opportunities for group participation in competitive sport	<p>Football and netball teams' participation in local sporting events. More events attended during school hours.</p> <p>Coach booked to enable all year 5s to attend Three Rivers and Watford Sports Partnership Fun Run on Shepherd Playing field.</p>
Whole School	Music for teaching Dance	£100	To allow for a variety of different musical contexts when teaching dance	<p>All children will participate in dance lessons and feel able to express themselves through movement confidently.</p> <p>Did not spend as music was streamed on YouTube/Spotify.</p>
Yrs 5-6	Football & Netball Tournament	£200	To allow local teams to compete against each other in one afternoon.	<p>Children get to play teams outside of the Joan of Arc.</p> <p>Football tournament held on June 20th and 13 schools entered to play. Our football team given another chance to win a competition and other members of the football given the chance to be ball boys and held around the event.</p>

