



Eastbury Farm Primary School

Pupil Premium Detailed Forecast

Our Pupil Premium funding is used to remove barriers to learning for Pupil Premium learners and diminish the differences between Pupil Premium learners and Non-Pupil Premium learners. Our funding supports all different aspects of school life.

A summary of aims for our Pupil Premium learners this academic year, based on addressing their barriers to educational achievement:

- To improve attendance and punctuality of PP learners to be in line with or above the attendance of non – PP learners
- To ensure the provision in place for PP learners results in at least expected progress and attainment
- To accelerate progress through the use of targeted intervention and 1:1/small group tuition
- To ensure the wellbeing of PP learners is supported
- To promote access to activities to enrich PP learners’ school life and experiences by partially funding non-sport clubs, educational visits and residential trips
- To ensure musical opportunities are available to all PP learners in order to develop their creative skills through partially funded music lessons
- To offer support to families of PP learners, where necessary
- To promote opportunities that could have a positive effect on PP learners’ future adult lives
- To promote equal opportunities by providing partially funded school uniform for PP learners
- To promote PP learners having the opportunity to develop life-saving skills through partially funded cycle training (Y5) and swimming lessons (Y3/4)

Pupil Premium Forecast Spending Plan 2018 - 2019

Expected total for academic year = £25,720

Summary Information

School	Eastbury Farm Primary School				
Academic Year	2018-19	Total PP budget	£25,720	Date of most recent PP Review	July 2018
Total Number of pupils	316	Number of pupils eligible for PP	16 (9 Current FSM) (7 Ever 6)	Date for PP review	Mid-term- Feb 2019 Final- July 2019

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation)
Whole school	Non classed base INCo	£8,900	<p>To ensure that all PP learners have targeted support and additional high quality teaching</p> <p>To ensure that PP learners with SEND have additional targeted support and high quality teaching</p> <p>To continue to ensure that PP provision is fit for purpose and meets external accountability criteria</p>	<p>PP data tracking identifies barriers to learning and PP learners make accelerated progress</p> <p>Pupil progress meetings identify barriers to learning and appropriate interventions are put in place</p> <p>Effective tracking of PP learners with SEND ensures they make accelerated progress</p> <p>Interventions are tracked by the SENCo and adapted by CTs as necessary</p> <p>Effective evaluation of provision for PP learners with all staff informed</p> <p>Staff are updated via an 'intervention needs' sheet termly as to which PP learners need targeting for support</p>
Whole school	Additional TA hours to facilitate small English groups in KS1	£3,000	To facilitate smaller English groups across Key Stage 1	<p>PP learners are benefitting from small teaching groups and making accelerated progress</p> <p>PP learners receive appropriate 1:1 or small group support and the data in the final box shows the positive progress the majority make</p>
Whole school	Intervention Teaching (additional TA hours in the afternoons)	£6,690	To facilitate small group and 1:1 interventions in the afternoons, so as not to impact on English and Maths teaching	<p>PP learners benefit from small group and 1:1 interventions which address gaps in learning. Progress will be accelerated</p> <p>TAs deliver, record and track interventions with PP learners in order to show progress and plug gaps in learning</p>
Whole school	Counselling/play therapy (Safe Space)	£1,590	To give our most vulnerable PP learners the opportunity to talk to a trained counsellor	<p>PP learners are using and applying strategies to deal with their emotions enabling them to manage their behaviour and develop positive relationships with others</p> <p>Targeted PP learners have received blocks of counselling/play therapy</p> <p>Evidence of positive behaviour for learning as a result reduced emotional barriers, enabling PP learners to make progress</p> <p>PP learners show positive attitudes towards school and learning</p>

Whole school	School Family Support Worker	£1,100	<p>To enable learners to thrive within their families and to increase self-esteem and resilience</p> <p>To improve attendance</p> <p>To remove barriers to learning</p>	<p>PP learners thrive within their home and community environments and parents are effectively equipped to manage the needs of their children</p> <p>We need to further develop our use of the Family Support Worker</p> <p>PP learners have improved attendance</p> <p>Attendance for some of our PP learners falls below our desired rate of 96.5%, but only slightly</p> <p>Emotional barriers are reduced for PP learners, enabling them to access the curriculum and make progress with learning</p> <p>Further work is needed on reducing emotional barriers. Our proposed new room 'The Zone' and sensory garden should address this</p>
Whole school	Subsidies for Non-Sports Clubs <i>(50% of cost)</i>	£400	To enable all PP learners to access the full range of clubs available and raise self-esteem	<p>PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers</p> <p>PP learners who attend clubs use the half price incentive</p> <p>Experiences are transferrable to learning which enables PP learners to achieve better academic / social outcomes</p> <p>Many of our PP learners are accessing and using skills gained in clubs that they may not have otherwise experienced</p>
Whole school	Subsidies for off-site educational visits <i>(50% of cost)</i>	£600	To enable all PP children to access the full range of off-site educational visits and raise self-esteem	<p>PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers</p> <p>All PP learners attend trips and use the subsidy</p> <p>Experiences are transferrable to learning, which enables PP learners to achieve better academic / social outcomes</p> <p>Attending trips has made our PP learners feel part of the class and has meant they have felt part of all related class based work</p>
Whole school	Subsidies for school uniform <i>(50% of cost)</i>	£500	To enable PP learners to have the required school uniform and supporting items	<p>PP learners will feel part of the school community and be well equipped for school</p> <p>All PP learners wear the same uniform as non PP learners</p>

Whole school	Learning resources	£400	To improve the provision for PP learners with additional needs and enable them to make accelerated progress in their area of need	PP learners are applying the skills/knowledge gained through the use of additional resources during lessons Additional resources relevant to the needs of our PP learners have been ordered and are used in class and during interventions
KS2	Subsidies for music lessons <i>(50% of cost)</i>	£300	To enable all PP children to access music lessons in a range of instruments and have the opportunity to develop their musical skills	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers PP learners utilise the subsidy and many have music lessons Experiences are transferrable to learning which enables learners to achieve better academic / social outcomes PP learners are able to play in our orchestra along with other learners
Year 3/4	Subsidies for swimming lessons <i>(50% of cost)</i>	£190	To ensure all PP learners children have been given the opportunity to learn to swim confidently and to develop life- saving skills	PP learners will be able to swim at least 25 metres or at least be confident in the water and have made progress with their swimming skills as a result of lessons All PP learners attend swimming lessons and are able to swim 25m by the end of Year 6
Years 5	Subsidies for cycle training <i>(50% of cost)</i>	£150	To ensure all PP learners children have been given the opportunity to learn to cycle safely and to develop life -saving skills	PP learners will be able to cycle safely on the road All PP learners in Year 5 passed at least Level 1 PP learners have received the Level 2 Cycle Training Award Most PP learners in Year 5 passed Level 2
Years 5	Subsidised access to Secondary School Test Preparation sessions <i>(50% of cost)</i>	£300	To enable Year 5 PP learners to take part in sessions that will prepare them for the secondary school academic test	PP learners will have the same opportunity as non-PP learners to improve their exam skills necessary for the academic test PP learners are accessing the secondary school test prep sessions in order to sit the 11+ along with their peers, giving them equal chance of a choice of secondary schools
Year 6	Residential PGL Trip Subsidy (cost of accommodation and travel)	£1,000	To enable all learners to access 'life skills' learning experiences	All PP Learners attending Y6 Residential trip and gaining life skills that would not necessarily be affordable to parents All PP learners attended the Y6 PGL trip and used the available subsidy. This meant they all accessed life skills along with their peers

End of Year Data Y1 – 6: JULY 2019		
	PP Pupils achieving ARE+	PP Pupils making Positive Progress+
Reading	Y1: 0/2 Y2: 1/1 Y3: 0/1 Y4: 0/1 Y5: 3/8 Y6: 5/8	Y1: 1/2 Y2: 1/1 Y3: 1/1 Y4: 0/1 Y5: 4/8 Y6: 5/7
Writing	Y1: 0/2 Y2: 1/1 Y3: 0/1 Y4: 0/1 Y5: 4/8 Y6: 5/8	Y1: 2/2 Y2: 1/1 Y3: 0/1 Y4: 0/1 Y5: 5/8 Y6: 4/7
Maths	Y1: 0/2 Y2: 1/1 Y3: 0/1 Y4: 0/1 Y5: 4/8 Y6: 5/8	Y1: 0/2 Y2: 1/1 Y3: 1/1 Y4: 0/1 Y5: 6/8 Y6: 4/7