



Eastbury Farm Primary School

Pupil Premium Detailed Forecast

Our Pupil Premium funding is used to remove barriers to learning for Pupil Premium learners and diminish the differences between Pupil Premium learners and Non-Pupil Premium learners. Our funding supports all different aspects of school life.

A summary of aims for our Pupil Premium learners this academic year, based on addressing their barriers to educational achievement:

- To improve attendance and punctuality of PP learners to be in line with or above the attendance of non – PP learners
- To ensure the provision in place for PP learners results in at least expected progress and attainment
- To accelerate progress through the use of targeted intervention and 1:1/small group tuition
- To ensure the wellbeing of PP learners is supported
- To promote access to activities to enrich PP learners' school life and experiences by partially funding non-sport clubs, educational visits and residential trips
- To ensure musical opportunities are available to all PP learners in order to develop their creative skills through partially funded music lessons
- To offer support to families of PP learners, where necessary
- To promote opportunities that could have a positive effect on PP learners' future adult lives
- To promote equal opportunities by providing partially funded school uniform for PP learners
- To promote PP learners having the opportunity to develop life-saving skills through partially funded cycle training (Y5) and swimming lessons (Y3/4)

Pupil Premium Forecast Spending Plan 2018 - 2019

Expected total for academic year = £25,720

Summary Information

School	Eastbury Farm Primary School				
Academic Year	2018-19	Total PP budget	£25,720	Date of most recent PP Review	July 2018
Total Number of pupils	316	Number of pupils eligible for PP	16 (9 Current FSM) (7 Ever 6)	Date for PP review	Mid-term- Feb 2019 Final- July 2019

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation)
Whole school	Non classed base INCo	£8,900	<p>To ensure that all PP learners have targeted support and additional high quality teaching</p> <p>To ensure that PP learners with SEND have additional targeted support and high quality teaching</p> <p>To continue to ensure that PP provision is fit for purpose and meets external accountability criteria</p>	<p>PP data tracking identifies barriers to learning and PP learners make accelerated progress</p> <p>Effective tracking of PP learners with SEND ensures they make accelerated progress</p> <p>Effective evaluation of provision for PP learners with all staff informed</p>
Whole school	Additional TA hours to facilitate small English groups in KS1	£3,000	To facilitate smaller English groups across Key Stage 1	PP learners are benefitting from small teaching groups and making accelerated progress
Whole school	Intervention Teaching (additional TA hours in the afternoons)	£6,690	To facilitate small group and 1:1 interventions in the afternoons, so as not to impact on English and Maths teaching	PP learners benefit from small group and 1:1 interventions which address gaps in learning. Progress will be accelerated
Whole school	Counselling/play therapy (Safe Space)	£1,590	To give our most vulnerable PP learners the opportunity to talk to a trained counsellor	<p>PP learners are using and applying strategies to deal with their emotions enabling them to manage their behaviour and develop positive relationships with others</p> <p>Evidence of positive behaviour for learning as a result reduced emotional barriers, enabling PP learners to make progress</p>
Whole school	School Family Support Worker	£1,100	<p>To enable learners to thrive within their families and to increase self-esteem and resilience</p> <p>To improve attendance</p> <p>To remove barriers to learning</p>	<p>PP learners thrive within their home and community environments and parents are effectively equipped to manage the needs of their children</p> <p>PP learners have improved attendance</p> <p>Emotional barriers are reduced for PP learners, enabling them to access the curriculum and make progress with</p>

				learning
Whole school	Subsidies for Non-Sports Clubs <i>(50% of cost)</i>	£400	To enable all PP learners to access the full range of clubs available and raise self-esteem	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers Experiences are transferrable to learning which enables PP learners to achieve better academic / social outcomes
Whole school	Subsidies for off-site educational visits <i>(50% of cost)</i>	£600	To enable all PP children to access the full range of off-site educational visits and raise self-esteem	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers Experiences are transferrable to learning, which enables PP learners to achieve better academic / social outcomes
Whole school	Subsidies for school uniform <i>(50% of cost)</i>	£500	To enable PP learners to have the required school uniform and supporting items	PP learners will feel part of the school community and be well equipped for school
Whole school	Learning resources	£400	To improve the provision for PP learners with additional needs and enable them to make accelerated progress in their area of need	PP learners are applying the skills/knowledge gained through the use of additional resources during lessons
KS2	Subsidies for music lessons <i>(50% of cost)</i>	£300	To enable all PP children to access music lessons in a range of instruments and have the opportunity to develop their musical skills	PP learners taking a fully active role in the curriculum to enable them to have similar opportunities as their peers Experiences are transferrable to learning which enables learners to achieve better academic / social outcomes
Year 3/4	Subsidies for swimming lessons <i>(50% of cost)</i>	£190	To ensure all PP learners children have been given the opportunity to learn to swim confidently and to develop life- saving skills	PP learners will be able to swim at least 25 metres or at least be confident in the water and have made progress with their swimming skills as a result of lessons
Years 5	Subsidies for cycle training <i>(50% of cost)</i>	£150	To ensure all PP learners children have been given the opportunity to learn to cycle safely and to develop life -saving skills	PP learners will be able to cycle safely on the road PP learners have received the Level 2 Cycle Training Award
Years 5	Subsidised access to Secondary School Test Preparation sessions	£300	To enable Year 5 PP learners to take part in sessions that will prepare them for the secondary school academic test	PP learners will have the same opportunity as non-PP learners to improve their exam skills necessary for the academic test

	(50% of cost)			
Year 6	Residential PGL Trip Subsidy (cost of accommodation and travel)	£1,000	To enable all learners to access 'life skills' learning experiences	All PP Learners attending Y6 Residential trip and gaining life skills that would not necessarily be affordable to parents

End of Year Data Y1 – 6: JULY 2019			
		PP Pupils	PP Pupils
		achieving ARE+	making Positive Progress+
Reading	Y1: Y2: Y3: Y4: Y5: Y6:		Y1: Y2: Y3: Y4: Y5: Y6:
Writing	Y1: Y2: Y3: Y4: Y5: Y6:		Y1: Y2: Y3: Y4: Y5: Y6:
Maths	Y1: Y2: Y3: Y4: Y5: Y6:		Y1: Y2: Y3: Y4: Y5: Y6: