Eastbury Farm Primary School

Pupil Premium Spending Forecast

2018/19

£25,720

*FSM, Ever 6 & Post CLA

Educational Visits
£600

Additional TA hours to facilitate small English groups in KS1
£3,000

Secondary Transfer Test Prep (Y4/5)
£300

Swimming (Y3/4)
£190

Music Lessons
£300

INCo Time
£8,900

Family Support Worker
£1,100

Residential Trip (Y6)
£1,000

Non-Sports Clubs
£400

Learning Resources
£400

Interventions (TAs pm)
£6,690

Cycle Training (Y5)
£150

Play/Art Therapy/Counselling (Safe Space)
£1,590

School Uniform
£500

A detailed forecast and impact report is available inschool and is monitored by the FGB