



Eastbury Farm Primary School

Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that: ***'ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport'***.

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Class teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Class teachers develop their subject knowledge through a new PE teaching scheme
- Class teachers develop their expertise in games (purchasing new games equipment such as rugby balls, footballs, tennis racquets and netball hoops)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3.4
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (subsidised and a wider choice available such as tennis, dance, yoga and multi sports)
- Children have the opportunity to try new sports and sporting activities

Sports Premium Forecast Spending Plan 2019-2020

Expected total for academic year = £18,640

Summary Information

School	Eastbury Farm Primary School				
Academic Year	2019-2020	Total SP budget	£18,640 (£16,000 + £2,640)	Date of most recent SP Review	July 2019
Total Number of pupils	Year 1 – 6: 265			Date for SP review	Mid-term- Feb 2020 Final- July 2020

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation) Mid-year review to be carried out in Feb 2020 Final review and analysis to be carried out in July 2020
Whole School	Sports Partnership	£2100	<p>To give the children sporting experiences within school and at venues in the local area with other schools</p> <p>Intra school competitions to develop sport leadership and co-operative skills.</p>	<p>Children will have the opportunity to participate in a range of sporting events, tournaments and competitions.</p> <ul style="list-style-type: none"> Year 4 Tri-golf x 10pupils Year 5 Fun run x 45 pupils Year 4 athletics x 20 children Year 4 x 10 pupils netball competition St Helens Year 5 Tag Rugby x 10 pupils Unable to complete all competitions due to school closure week beginning 23.3.20. <p>Y5/6 children will have the opportunity to represent the school in sports teams (netball, football)</p> <ul style="list-style-type: none"> Football league x12 pupils completed – unsure of final place as not all games completed due to school closure 23.3.20. Netball league x 12 pupils completed – we came 4th in the league. <p>KS1 children will benefit from play leaders from KS2.</p> <ul style="list-style-type: none"> Year 5.6 pupils on a rota to help with playing with KS1 children at lunchtime. SB (PSHE Lead) purchased bibs to help identify them. <p>KS2 children who benefit from responsibility should thrive in play leader roles.</p> <ul style="list-style-type: none"> Some Year 5.6 children benefiting from this for social and emotional point of view and opt to attend more than once a week. <p>All pupils have access to intra school competitions.</p> <ul style="list-style-type: none"> Year 5.6 has access to basketball intra-school competition as this is not a club or covered through PE lessons. Year 1.2 and 3.4 booked in for the end of Spring Term and beginning on Summer term which have not gone ahead due to school closure 23.3.20. <p>Year 5 have access to play leader training.</p>

				<ul style="list-style-type: none"> • Booked for June 2020 – could still happen, depending on when the school re-opens. <p>Year 3 have access to health and nutrition workshop.</p> <ul style="list-style-type: none"> • Booked for July 6th – could still happen, depending on when school re-opens.
Yrs 1-6	Clubs Subsidy	£1,200	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so that clubs remain very good value for parents	<p>Children will have the opportunity to participate in extra-curricular clubs with two external providers, subsidised by the school:</p> <ul style="list-style-type: none"> • Tae Kwon do club numbers at 22 (maximum)
Yrs 5-6	Cycle Training	£100	To equip children with the skills to cycle safely to school	<p>Children are able to safely cycle to school. Participation numbers have increased from previous years due to funding.</p> <ul style="list-style-type: none"> • Booked for June 2020 – could still happen, depending on when the school re-opens.
Whole school	Playtime equipment	£100	To increase the physical activity opportunities for children at break and lunchtimes	<p>Children will participate in a range of active games at break and lunchtimes. A wide range of equipment is available for the children on both KS1 and KS2 playgrounds. Huff and Puff sheds have been re-organised and new equipment purchased. Should see a fewer amount of behaviour problems.</p> <ul style="list-style-type: none"> • Sheds organised and fully stocked with play time equipment.
Yrs 1-6	Sports Coaches for PE Lessons (once per week years 1 – 6)	£14,250	<p>To ensure that all children from Year 1 to Year 6 receive high quality PE sessions from specialist teachers</p> <p>To ensure that class teachers continue to develop their teaching sporting skills</p>	<p>PE lessons are high quality Children receive at least 2 hours of weekly PE lessons Children enjoy participating in PE lessons Children’s skills and knowledge in PE lessons increases (mid-year review in Feb 2019, end of year review in July 2019) Staff have increased subject knowledge and confidence in teaching PE (feedback from Spring 2018 audit)</p> <ul style="list-style-type: none"> • Continue to monitor class teacher’s subject knowledge and assessment into next academic year due to school closure 23.3.20. • Outdoor PE lessons continue to be of high quality and assessment data looks strong (Spring Data identified 10.3% working below/towards ARE, 58.6% working securely at ARE and 30.8% working above ARE.

Whole school	Sports Week and Sports Day Resources	£90	To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness To allow all children to participate in Sports Day	The whole school participates in our Sports Week activities. PSHE lessons should have a focus on healthy lifestyles. As 2018 Sports Week had an Olympian visit and 2019 could not book a nutritionist visit, 2020 sports week should have a nutritionist. <ul style="list-style-type: none"> • Booked for June 2020 – could still happen, depending on when the school re-opens.
KS1	New PE Equipment for KS1	£500	To increase opportunities for learning new games skills and developing motor control in all age groups	Children participate in a range of active games during PE lessons. A wide range of equipment is available for staff to use when planning and delivering PE lessons. <ul style="list-style-type: none"> • KS1 staff and Mr Davies asked what would be needed and equipment has been ordered (including a range of ball sizes and more tennis balls.)
Yrs 5-6	Transport to Matches	£100	To increase opportunities for group participation in competitive sport	Football and netball teams' participation in local sporting events. More events attended during school hours. Whole year group may be able to attend a family festival with transportation. <ul style="list-style-type: none"> • Year 5 attended Year 5 Fun Run in November 2019. Grace from Year 5 won the whole event and qualified to the next stage.
Yrs 5-6	Football & Netball Tournament	£200	To allow local teams to compete against each other in one afternoon.	Children get to play teams outside of the Joan of Arc/Reach family. <ul style="list-style-type: none"> • Football Tournament booked for July 2020 – could still happen, depending on when the school re-opens.