Eastbury Farm Primary School

Catch-Up Premium Spending Forecast 2021/22

305 pupils (R-Y6) x £80 = £24,400

£18,869 still left to spend in 2021/22

Workbooks for targeted KS2 pupils to support learning at home

£700 (spent up to 31.3.21: £526)

Qualified Teacher 2 afternoons per week to work 1:1 with Year 1 pupils

£8,900 (spent up to 31.3.21: £2,725)

Specific intervention resources for use across the school

£400

1:1 & small group after school tutoring using school staff (overtime)

£6,000

Resources to be used in 'The Zone' (Pastoral support space)

£400

Pastoral Teacher additional hours

£1,000

Year 5/6 SATs after-school Booster sessions

£1,000

Additional TA hours (GP & SR) to support interventions

£5,000 (spent up to 31.3.21: £2,280)

Summer School Subsidy (sport & academic)

£1,000

A detailed forecast and impact report is available inschool and is monitored by the FGB