Eastbury Farm Primary School

Pupil Premium Spending Forecast

2021/22

14x £1,345 = £18,830

+ Carry forward from 2020-21: £2,175 = £21,005

Educational Visits
£200

'The Zone' Staffing
£11,000

Secondary Transfer Test Prep (Y4/5)
£50

Swimming (Y3/4)
£70

Music Lessons
£55

DHT Time
£2,000

Family Support Worker
£1,650

Residential Trip (Y6)
£300

Non-Sports Clubs
£100

Learning Resources
£50

Interventions (TAs pm)
£4,000

Cycle Training (Y5 & Y6)
£50

Play/Art Therapy/Counselling
£1,380

School Uniform
£100

A detailed forecast and impact report is available inschool and is monitored by the FGB