Key

££££ = Contracted Hours

££££ = Overtime

Eastbury Farm Primary School

Forces Premium Spending Forecast 2022/23

20 x £320: £6,400

KS1 & KS2 Lunch Time Wellbeing/ Nurture Club Staffing

£2,000

Welcome and Goodbye Packs

£300

Intervention Teaching

£3,000

Mentor events (tickets & transport)

£500

Lunch Time Club iPad

£300

Remembrance Day and Armed Forces Day

£ 50

Lunchtime Club Resources

£200

Wellbeing Books and Resources

£50

A detailed forecast and impact report is available in school and is monitored by the FGB