



Eastbury Farm Primary School

Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that: **'ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport'.**

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Class teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Class teachers develop their subject knowledge through a new PE teaching scheme
- Class teachers develop their expertise in games (purchasing new games equipment such as rugby balls, footballs, tennis racquets and netball hoops)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3.4
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (subsidised and a wider choice available such as tennis, dance, yoga and multi sports)
- Children have the opportunity to try new sports and sporting activities

Sports Premium Forecast Spending Plan 2017 - 2018

Expected total for academic year = £18,630

Summary Information					
School	Eastbury Farm Primary School				
Academic Year	2017-18	Total SP budget	£18,630 (£16,000 + £2,630)	Date of most recent SP Review	n/a
Total Number of pupils	332 (30 of which are in Nursery) 263 are over 5 and therefore qualify for the £5 per head sports funding			Date for SP review	Mid-term- Feb 2018 Final- July 2018

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation) Mid-year review to be carried out in Feb 2018 Final review and analysis to be carried out in July 2018
Whole School	Sports Partnership	£2100	To give the children sporting experiences within school and at venues in the local area with other schools To develop sport leadership and co-operative skills	Children will have the opportunity to participate in a range of sporting events, tournaments and competitions Children have taken part in matches between other local schools, intra school competitions have taken place at our school and Y5 have had play leader training Y5/6 children have had the opportunity to represent the school in sports teams (netball, football, tag-rugby, kwik cricket) Y5/6 have taken part in football and netball matches against other local schools KS1 children have benefited from play leadership skills developed with Year 6 children Play leaders have worked effectively on the playgrounds
Yrs 1-6	Clubs Subsidy	£1,200	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so that clubs remain very good value for parents	Children have had the opportunity to participate in extra-curricular clubs with two external providers, subsidised by the school: <ul style="list-style-type: none"> - Tae Kwon do - Tennis Tae Kwon Do and Tennis clubs have seen a rise in numbers each term this year At least 50 KS1 and 50 KS2 children have participated in subsidised clubs Approximately 45 children have attended these 2 clubs this year At least 25 children have achieved a Tae Kwon Do Award All children attending Tae Kwon Do have achieved at least one award this year
Yrs 5-6	Cycle Training	£500	To equip children with the skills to cycle safely to school	All children have participated in Cycle Training in Summer 2018 and have passed Level 2 All children who took up the training passed level 1 and level 2 Children are able to safely cycle to school Children who passed both levels are now able to cycle safely to school
Whole school	Staff CPD	£1500	To improve staff subject knowledge in teaching PE	Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018) Staff CPD has come mainly from shadowing our sports coach and through staff meeting time focused around our new PE scheme Pupil Voice shows that children enjoy PE lessons

				Pupil voice shows that they particularly enjoy lessons with our sports coach
Whole school	Playtime equipment	£515	To increase the physical activity opportunities for children at break and lunchtimes	Children participate in a range of active games at break and lunchtimes Children are engaged in a range of games and behaviour has improved MSAs observe an increase in the number of children playing active games MSAs see children more engaged in using the equipment available A wide range of equipment is available for the children on both KS1 and KS2 playgrounds Huff and Puff sheds have been re-organised and new equipment purchased
Yrs 1-6	Sports Coaches for PE Lessons (once per week years 1 – 6)	£9,315	To ensure that all children from Year 1 to Year 6 receive high quality PE sessions from specialist teachers To ensure that class teachers continue to develop their teaching sporting skills	PE lessons are high quality (lesson observations to be carried out in the Summer term 2018) All PE lessons observed were at least good Children receive at least 2 hours of weekly PE lessons This happens more often than not. Occasionally a PE lesson has to be cancelled if it clashes with another event. Timetables show 2 hours per week Children enjoy participating in PE lessons Pupils talk positively about their PE lessons Children's skills and knowledge in PE lessons increases (mid-year review in Feb 2018, end of year review in July 2018) Pupils are displaying more concrete skills in specific sports Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018) Staff feel better equipped to carry out PE lessons using our new PE scheme and having shadowed our Sports Coach
Whole school	Sports Week and Sports Day Resources	£100	To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness To allow all children to participate in Sports Day	The whole school participates in our Sports Week activities All pupils from N to Y6 participated in all sports week activities Each class investigates an area of healthy living during PSHE lessons Health week was used to explicitly teach these skills Pupil Voice shows that children have an increased understanding of healthy living Pupils talk confidently about how to live healthy lifestyles in terms of food and exercise

Whole school	New PE Equipment	£1,800	To increase opportunities for learning new games skills and developing motor control in all age groups	Children participate in a range of active games during PE lessons Children are well equipped for all active games during PE lessons A wide range of equipment is available for staff to use when planning and delivering PE lessons Staff have all resources they requested We will be able to host netball matches with the purchase of new netball posts We hosted netball matches during the autumn term against other local schools
Yrs 5-6	Sports Team Kits	£700	To increase opportunities for group participation in competitive sport	Children participate in a range of competitive sports Children compete against other local schools in netball and football Children are proud to represent their school The football team were particularly proud to wear their new kit at a recent football tournament
Yrs 5-6	Transport to Matches	£200	To increase opportunities for group participation in competitive sport	Football and netball teams participation in local sporting events Parents were used to transport pupils to matches, so this pot of money was used for additional equipment
Whole School	New PE Teaching Scheme	£600	To ensure continuity and consistency across the school in PE lessons To ensure children all develop and progress their skills at the appropriate age level	Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018) Staff are now feeling much more confident when delivering PE Pupil Voice shows that children enjoy PE lessons Pupils enjoy their PE lessons, which has been documented through pupil voice Planning and assessment show progression of skills Planning is now much more progressive across the school A consistent approach to teaching is evident through lesson observations PE teaching is more consistent across the school and is at least 'good'
Whole School	Music for teaching Dance	£100	To allow for a variety of different musical contexts when teaching dance	All children will participate in dance lessons and feel able to express themselves through movement confidently Children enjoy the dance approach of the new PE scheme and have enjoyed using modern music