



Eastbury Farm Primary School

Sports Premium Detailed Forecast

The Sports Premium is designed to increase the level of skills children have in all areas of sport, to increase their level of fitness and also their enjoyment of sporting activities. Since the Sports Premium funding began, we have provided the children with a range of different sporting opportunities, enhanced the PE curriculum and trained our school staff to deliver high quality sports lessons.

In 2013 the government allocated £450million to improve Physical Education and Sport in primary schools over three years. The vision of the government is that: **'ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport'.**

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasise that the focus of spending must lead to long lasting impact against the vision (above) that will live on well beyond the Primary PE and Sport Premium funding.

The continuation of the Sports Premium funding will enable us to sustain the impact of high quality sports provision in the following areas:

- Class teachers develop their subject knowledge in delivering sports lessons through CPD training allowing them to deliver a range of sports lessons across the full curriculum
- Class teachers develop their subject knowledge through a new PE teaching scheme
- Class teachers develop their expertise in games (purchasing new games equipment such as rugby balls, footballs, tennis racquets and netball hoops)
- Children leave school being able to swim the required 25m, following a carefully planned programme of swimming lessons in Year 3.4
- Children in Years 1-6 have the opportunity to participate in a wide range of after school sporting clubs (subsidised and a wider choice available such as tennis, dance, yoga and multi sports)
- Children have the opportunity to try new sports and sporting activities

Sports Premium Forecast Spending Plan 2017 - 2018

Expected total for academic year = £18,630

Summary Information					
School	Eastbury Farm Primary School				
Academic Year	2017-18	Total SP budget	£18,630 (£16,000 + £2,630)	Date of most recent SP Review	n/a
Total Number of pupils	332 (30 of which are in Nursery) 263 are over 5 and therefore qualify for the £5 per head sports funding			Date for SP review	Mid-term- Feb 2018 Final- July 2018

Year group(s)	Item/Project	Estimated Cost	Objective(s)	Intended impact (or actual impact and evaluation) Mid-year review to be carried out in Feb 2018 Final review and analysis to be carried out in July 2018
Whole School	Sports Partnership	£2100	To give the children sporting experiences within school and at venues in the local area with other schools To develop sport leadership and co-operative skills	Children will have the opportunity to participate in a range of sporting events, tournaments and competitions Y5/6 children have had the opportunity to represent the school in sports teams (netball, football, tag-rugby, kwik cricket) KS1 children have benefited from play leadership skills developed with Year 6 children
Yrs 1-6	Clubs Subsidy	£1,200	To give the opportunity for children to participate in a range of active clubs, subsidised by the school, so that clubs remain very good value for parents	Children have had the opportunity to participate in extra-curricular clubs with two external providers, subsidised by the school: <ul style="list-style-type: none"> - Tae Kwon do - Tennis At least 50 KS1 and 50 KS2 children have participated in subsidised clubs At least 25 children have achieved a Tae Kwon Do Award
Yrs 5-6	Cycle Training	£500	To equip children with the skills to cycle safely to school	All children have participated in Cycle Training in Summer 2018 and have passed Level 2 Children are able to safely cycle to school
Whole school	Staff CPD	£1500	To improve staff subject knowledge in teaching PE	Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018) Pupil Voice shows that children enjoy PE lessons
Whole school	Playtime equipment	£515	To increase the physical activity opportunities for children at break and lunchtimes	Children participate in a range of active games at break and lunchtimes MSAs observe an increase in the number of children playing active games

				A wide range of equipment is available for the children on both KS1 and KS2 playgrounds
Yrs 1-6	Sports Coaches for PE Lessons (once per week years 1 – 6)	£9,315	<p>To ensure that all children from Year 1 to Year 6 receive high quality PE sessions from specialist teachers</p> <p>To ensure that class teachers continue to develop their teaching sporting skills</p>	<p>PE lessons are high quality (lesson observations to be carried out in the Summer term 2018)</p> <p>Children receive at least 2 hours of weekly PE lessons</p> <p>Children enjoy participating in PE lessons</p> <p>Children’s skills and knowledge in PE lessons increases (mid-year review in Feb 2018, end of year review in July 2018)</p> <p>Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018)</p>
Whole school	Sports Week and Sports Day Resources	£100	<p>To give the children an opportunity to increase their knowledge of healthy living and promote, health, wellbeing and fitness</p> <p>To allow all children to participate in Sports Day</p>	<p>The whole school participates in our Sports Week activities</p> <p>Each class investigates an area of healthy living during PSHE lessons</p> <p>Pupil Voice shows that children have an increased understanding of healthy living</p>
Whole school	New PE Equipment	£1,800	To increase opportunities for learning new games skills and developing motor control in all age groups	<p>Children participate in a range of active games during PE lessons</p> <p>A wide range of equipment is available for staff to use when planning and delivering PE lessons</p> <p>We will be able to host netball matches with the purchase of new netball posts</p>
Yrs 5-6	Sports Team Kits	£700	To increase opportunities for group participation in competitive sport	<p>Children participate in a range of competitive sports</p> <p>Children are proud to represent their school</p>
Yrs 5-6	Transport to Matches	£200	To increase opportunities for group participation in competitive sport	Football and netball teams participation in local sporting events

Whole School	New PE Teaching Scheme	£600	<p>To ensure continuity and consistency across the school in PE lessons</p> <p>To ensure children all develop and progress their skills at the appropriate age level</p>	<p>Staff have increased subject knowledge and confidence in teaching PE (staff feedback survey to be carried out in July 2018)</p> <p>Pupil Voice shows that children enjoy PE lessons</p> <p>Planning and assessment show progression of skills</p> <p>A consistent approach to teaching is evident through lesson observations</p>
Whole School	Music for teaching Dance	£100	To allow for a variety of different musical contexts when teaching dance	All children will participate in dance lessons and feel able to express themselves through movement confidently